



DVRC BRIEFS

Singles Club Meeting
Wednesday, July 12th and 26th
Read hall
9:30 am

Beans and Brats
Tuesday, July 4th
11:30- 1:00

Farnsworth Hall Pool Maintenance
Wednesday, July 19th
All Day

PRESIDENT'S MESSAGE

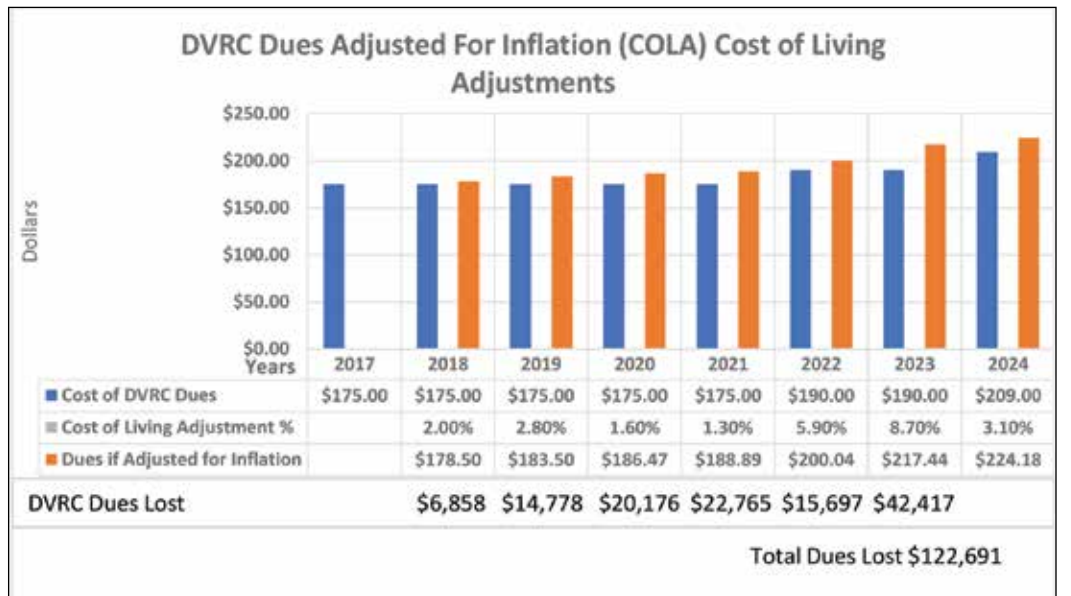
Steve Malone, President DVRC

By now you know Dreamland Villa finds itself in a situation where the cost of goods and services has increased more than the revenue generated from its membership. I laid this out last month in the June article of the Citizen. That issue explained that the reduction in membership and increasing costs led the Board of Directors to look at a variety of means to raise funds through dues increases and the management of our properties.

If you are anything like me, you do not want to pay more for anything. This last year has made it easy to see the effects of inflation, as everything has gone up drastically. If you are a recipient of Social Security benefits you realized an 8.70% increase in your Cost-of-Living Adjustment (COLA) for 2023.

When thinking about drafting this article, my mind went to the cost-of-living adjustment. Why not look back and see how much Social Security has increased since 2017 and compare that to the amount of increased dues Dreamland Villa has received in the same period? The chart below reflects this.

Let me explain the chart so that you are clear on what I am trying to illustrate. Looking at the blue columns those are the cost of the membership dues by year for membership to Dreamland Villa Retirement Community. The orange lines are taking the cost of the dues for Dreamland and multiplying it times the COLA made by Social Security. To make this easy let us look at the 2018 dues of \$175, and the COLA made by the Social Security Administration was 2.00%, taking this percentage times \$175 gives



us \$3.50. For Dreamland Villa to keep up with inflation our dues in 2018 should have increased to \$178.50.

This is what the chart represents for each year. To continue this process let us look at 2023. Dreamland Villa dues are \$190 COLA 8.70% equals \$16.53 (\$206.53) but we made no adjustment. If we had been keeping up with inflation each year our dues would have been at \$217.44. The chart illustrates the compounding effect of incorporating inflation corrections on a yearly basis, see the row entitled "Dues if Adjusted for Inflation".

In the Board meeting scheduled for June 13, 2023, the Directors will be making a motion to increase the annual membership dues to the 10% limit set by the Bylaws, bringing the annual dues to \$209. This does not make up for all the lost revenue that has occurred from 2017 to 2023 totaling \$122,691. See the row entitled DVRC Dues Lost for this amount per year. This revenue loss is caused by the lack of changing

our fees on an annual basis and adjusting for the cost of living.

The Board of Directors in November will be asking the membership to increase the dues beyond the 10% limit provided in the Bylaws, to increase the dues to \$250 per member per year reflecting the correction needed to match inflation.

Many of our members are not yet on Social Security and I also realize that some are struggling to meet their monthly demands based on what they are receiving. Just like you, Dreamland Villa is no exception. It is one lesson the Board of Directors needs to learn, adjusting the membership dues on a regular basis so we do not catch ourselves behind the 8 ball.

We encourage all comments regarding the financial well-being of Dreamland Villa. Stay tuned for my next article for other perspectives on how your Board of Directors will be financing the operations of Dreamland Villa Retirement Community.



NEW TO DREAMLAND VILLA? WELCOME!

Steve Malone, President DVRC

Are you new to Dreamland Villa as a homeowner or renter? We would like to help you become acquainted with your community. More than likely, you chose Dreamland Villa for its 55-plus Community that is safe, quiet, and the homes are well maintained. The residents of Dreamland Villa are pleased that you have selected our community for your new home. To help you become acquainted

and participate in our community activities and amenities if you paid the transfer fee at your closing, Dreamland Villa will provide you with Kee Card(s) to access our facilities and activities for the current year.

Within the first several months of your residency in Dreamland, you will be contacted by a Dreamland team member from our welcoming volunteers, to present you

with your Kee Card(s) and show our appreciation for becoming a resident in the Dreamland Villa Community. This Dreamland team member will be able to answer your questions, provide you with a tour of our facilities, and encourage you to participate in our many social activities.

We know that many of our new residents are still working, so we are trying to have events and ac-

tivities that take place during the evening hours or on weekends. We are looking forward to helping you become an active member of the Dreamland Villa Community.

We have several ways of communicating with our residents. We have a newspaper called the "Citizen" which is delivered to your door, a weekly email blast providing you with all the activities taking place in the upcoming weeks,

a website (<https://www.dreamlandvilla.org>), and two Facebook pages dedicated to Dreamland Villa residents. As well, all events and activities are posted on our bulletin board at our office at 320 North 55th Place.

A great way to get acquainted is to come to the coffee socials on the second and fourth Saturdays of each month, beginning at 7:30 a.m. in Read Hall. Hope to see you soon!

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AROUND THE VILLA



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The Dreamland Villa Citizen is a monthly newspaper produced for the Dreamland Villa Retirement Community by Miller Media Services.

DREAMLAND VILLA RETIREMENT COMMUNITY
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Fax: 480-832-7585 • Website: www.dreamlandvilla.org

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Deadline for submissions is the 10th of the month;
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by Lewis (Lew) Hooser

I'm reminded every time I sit down in front of my computer to work on next month's Help Services article how important Help Services is to our communities. As a matter of fact, at a recent Cinco De Mayo party held this past May, at Read Hall on the Dreamland Villa property, my wife and I were sitting across from nice folks that we never met before. After exchanging all the normal niceties some questions arose. Skipping forward, our new friends asked us if we did some volunteer work.

Linda immediately responded, "We do, we're monitors at Help Services". They knew about Help Services and

said," It's wonderful for our area to have such a service available in our neighborhood". Our new friend went on to tell us about a mobility scooter she picked up at Help Services some time ago. She went on to say that it was like brand new and the donation was more than fair. They both asked how Help Services was funded. I told her it's through the goodness and generosity of the Velda Rose Estates and Dreamland Villa folks that freely donate, along with bequests that are left behind by friends of Help Services. The party came to a close, and as we stood up to go, we mentioned to them to stop by and say hi to a great bunch of worker bee volunteers.

By the way, at our last board meeting, it was mentioned to me that we are still in need of some folks that would like to be monitors, and go on to be on the board of directors.

And as always, a partial list of some of the equipment on hand, such as portable beds, folding chairs, baby beds,

high chairs, booster seats, playpens, hospital beds, commodes, toilet risers (with and without handrails), knee-walkers that fold, canes of all different kinds (some quads, some folding, etc.), crutches, C- walkers, wheelchairs in different sizes, beds, and exercise bicycles.

Our summer hours are: Mondays, Wednesdays, and Fridays from 9:00 am - 12:00 pm. Help Services is financed solely by your donations and bequests, as always tax deductible.

Check us out at our web page, www.HelpServicesInc.org. Our phone number is 480-985-6021, for appointments and information. The address is 5210 E. University Drive, Mesa, AZ 85205. Our services are only available to Dreamland Villa & Velda Rose Estates folks.

Now from the summer desk of this newsboy and our president Patty Thorpe and the hard-working folks on the board and from all the Monitors, "Have a great and safe July".

BOOK REVIEW

The Faith Club by Ranya Idliby, Suzanne Oliver & Priscilla Warner

Anita Thompson

This is a really interesting book, written by 3 women. One Christian, one Jewish, and one Muslim. Ranya is feeling really isolated after 9/11. Her children are the only Muslims in their classrooms and are asking questions she doesn't know quite how to answer. She originally reaches out to the other two with the idea to write an interfaith children's book that would highlight the

connections between Judaism, Christianity, and Islam. After just a few meetings the women realize that they themselves need an honest and open discussion where they talk over their concerns, stereotypes, and misunderstandings. They discover and explore what unites them. The lesson of this book to me was we may need open, honest, nonjudgmental discussions with people that are

a little different than us, and maybe if we did more of that our country would be in a better place. Even if we have different viewpoints we have a lot in common! Another interesting point to me is that neither of these women were regular attenders of religious services so they actually learn a lot about their own religion and the other religions. I highly recommend you read this book.

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AROUND THE VILLA / EVENTS

Posse Corner MCSO Urges Residents To Beware

Sun City Posse and Maricopa County Sheriff's Office urge residents to beware of scams so they don't become a victim. Those who are not 100% comfortable when a person is at their door whom they don't know should call the company that the person claims to represent. Do not let anyone enter your home without verifying their identity and why they are there. Residents who feel uncomfortable when the person becomes insistent should call the Maricopa County Sheriff's Office at 602-876-1011 and request a deputy or call 911 and explain the situation and ask for law enforcement.

Nature Trail

By Mel Brown


Well, July is here and so is the dry heat, with the temperatures going up so does the chance of fire. Fireworks are a fire hazard, especially with the dry stinkweed, and unattended brush piles, someone's roof can also be susceptible. Be careful and alert this summer for smoke or fire, then call 911. Thanks to Lanny and Steve at the DLV woodshop for donating the wood and all the work they did to manufacture the slats for one of the nature trail benches that fell apart. It is great to have people in the woodshop that can help with things like that for the nature trail. Also, Sonny needs to be thanked for painting a protective clear coat on the slats. July is going to be hot so stay safe and cool.

December Art and Crafts Show

All of the indoor booths for the December show have been filled. There are still choice outdoor spaces remaining. Please contact the DVRC office for details.

PANCAKE BREAKFAST NEWS!

There will be a pancake breakfast at Read Hall on July 22 from 7:30 to 9:00 am. Watch the weekly email notices and posters for further information. The date may have to be changed due to some other things that are going on. We will be serving pancakes, sausage, apple sauce, orange juice, and coffee and tea. And we have some other little embellishments up our sleeves if everything works out. Once again payment will be a suggested donation of \$5. Come and join us for a hearty breakfast and some socializing with your friends and neighbors.




Acts of Kindness Card Program

DVRC Social Committee would like your help in reaching out to those who have suffered a loss, are dealing with an illness, or recovering from a surgery.

There is a fill-out slip in the office where you can add a name and address of someone to whom we can send a card. Then place the slip of paper in the Acts of Kindness box. We promise to send a card if you let us know the need! Lastly, if you have any of the *Get Well* and *Sympathy* greeting cards that you're not using, we would gladly take them off your hands and put them to good use.

Thank you for your support.



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JULY 4TH

Brats 'n' Beans

Hosted by Dreamland Singles Club
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- > Brats
- > Baked beans
- > Macaroni salad
- > Watermelon
- > Dessert
- > Lemonade
- > Iced Tea
- > Coffee
- > Water

Tuesday, July 4th
11:30 am to 1:00 pm @ Read Hall

Door prizes and 50/50 drawings!

Ticket sales at Read Hall: June 17 & 24 9:00-11:00 am, at the Coffee Social June 10 & 24 7:30 am, and at the DVRC office. Purchase tickets by June 28! \$10 with kee card/ \$12 non-kee card. Benefit for DVRC!



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CLUBS

Dreamland Villa Quilting Club

by Becky Lamson

The photo is one of the projects we worked on in June. The Shopping Tote Bags we made will be on sale at the December Art and Craft Fair. We will be working on several other projects for the sale as the summer progresses.

We are on our summer schedule with 2 meetings a month through August. We meet on the 2nd and 4th Thursdays from 1:00 to 4:00 pm at Read Hall. New members are always welcome. If you have questions, please give me a call at 480-202-7003 or email me at beckyNleslie@gmail.com.

We will have quilt tops to bind and projects to sew. If you desire, bring along an item to work on or for show and tell.

Quilters Quote: Quilts are like friends, a great source of comfort.



DREAMLAND SINGLES CLUB

By Lu Wald

I hope that where ever you spend your summer, you are enjoying it. We've certainly been enjoying our milder-than-normal temps!

June found us doing a bit more indoor things, so we enjoyed going to the Musical Instrument Museum, and the play Bye, Bye Birdie at the Hale. We also attended our monthly movie and topped off the month playing Bingo at We-ko-pa. We enjoyed our dine-outs, gathering for lunch at the Galaxy Diner and dinner at the Singing Panda. Of course, we joined others from the community by participating in Musical Bingo and hopping on the bus to the Casino. Many were busy shopping for, selling tickets for, and gathering fabulous door prizes for the annual 4th of July Beans and

Brats luncheon. At our May meeting, we welcomed a new member, Sandra.

In July, we'll kick things off with our annual Beans and Brats on the 4th of July. Of course, because of this event, there will be no monthly potluck dinner. We'll take in a visit to the Air Force Museum on the 8th, kick back at the movies on the 10th, and the Kabarett at the Mesa Arts Center on the 22nd. If you like to play Hand & Foot, come join us at Read on Tuesday afternoons at 1:00. And don't forget Dominoes on the 4th Wednesday at 6:00 P.M. Our Dine-outs for July are lunch at the Sugar Bowl in Scottsdale and dinner at Milanos on McKellips on the 27th. Be sure to check the calendars to know who to contact for these events.

Have a great 4th of July.



LADIES GOLF LEAGUE

By Lu Wald

Our golf league will be taking on some new folks to carry on what our dear President, Kay Hawbaker has been doing for years. We owe so much thanks to all of her hard work. In November, we will be voting in new officers and possibly a few added features. If anyone has been thinking of being a part of a golf league, please get in touch with us at 602-363-0347 or 701-527-0146 to find out how you can join us. Also, some of us do play early in the morning over the summer, and if you would like to get in a little practice you might wish to join us. Call us to find out when and where.

The first play of the Fall season is Thursday, the 2nd of November at Royal Palms, but there will be a brunch meeting earlier that day. (Location and time to be announced later) Check the October Citizen for more current details. Also, there will be an email sent to each member prior to that meeting. Hope to see you all then.

Stay Up to Date with the Latest News!
www.dreamlandvilla.org

Join the Fun! Join a Club!



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CLUBS

Dreamland Bowling League

By Cyndy Munday

We are now bowling on Tuesdays at 1 pm. We are still bowling 3 games for \$11.00 with weekly prizes. Our group will continue to play throughout the summer. Although we play with a handicap we do not play by team so it's every person against the pins. It's a great time to practice and get ready for the next year's winter league.

Only a short time each week we have an opportunity to get a little exercise, be inside with the a/c and socialize with some other nice people. It's the perfect activity for Arizona.

One week Jack decided to be funny and threw two balls down for the 7 & 10 pins he had left. The one ball made it down there and did catch the 7-pin, but the arm came down and rejected his 2nd ball which then consequently went in the gutter. Before the next person up caught up with the antics a maintenance person was trying to get the ball when her

ball went down and caught him in the leg – she was looking at the arrows, not the pins – ok now the poor guy has to clean up a bigger mess with pins all over and the ball out there in the gutter!

Come on down and join the group. We'd love to have you. East Mesa Bowling Alley is on Broadway just east of Ellsworth.

TOP BOWLERS Week of May 2
 Dan Griffiths 170, 183; Wayne Herreman 170, 181; Marc Thompson 168, 180; Dan Jenkins 210, 232; Jack Cregar 192, 204, 175; Tess Debonis 168, 151, 178; Roger Kaufman 192; Sid Meehan 161

Week of May 9
 Eula Dobbins 192; Sid Meehan 178; John Pierce 163; Cyn Munday 167; Roger Kaufman 189, 170, 174; Ken Busch 168; Jack Cregar 174; Larry Reesa 212, 171; Dan Jenkins 188, 178

Week of May 16
 Marc Thompson 168, Dan Jenkins 193, 225, 190; Roger Kaufman 180, 182, 171; Judy Schulster 168; Jerry Cole 173, 180; Tess Debonis 181, 165; Ted Modjeski 166; Jennifer Roberts 150; Wayne Herreman 160, 182; Eula Dobbins 157;

Jan Sahler 160; Ken Busch 170; Cyndy Munday 163; Larry Reesa 190, 204, 200

Week of May 23
 Wayne Herreman 185; Eula Dobbins 152; Dan Jenkins 184; Roger Kaufman 188, 197; Cyndy Munday 182; Larry Reesa 246; 174

Week of May 30 (9pin no tap) (9 pins on 1st ball counts as a strike)

Ted Modjeski 256, 181; Eula Dobbins 188, 208; Wayne Herreman 189, 253, 231; Jan Sahler 194, 179; John Pierce 208, 197; Nancy Cole 181, 161; Cyndy Munday 164, 177; Dave Cutler 219; Roger Kaufman 188, 221, 199; Judy Schulster 193, 167; Dan Jenkins 214, 253, 241

SPLITS PICKED UP –
 Dan Griffiths 6, 7, 10; Jason Herreman 3-10; Linda Busch 5-10; Jack Cregar 3-10; Tess Debonis 5-7; Wayne Herreman 2-4-6; Cyndy Munday 3-10 (2x); Eula Dobbins 3-10; Marc Thompson 3-10 & 2-7; Jerry Cole 3-6-7-10; Judy Schulster 6-7-10; 5-6; Cyndy Munday 6-7

We are always looking for more bowlers. If you are interested in joining or need more information, please call Cyndy Munday at 425-218-1105. Thank you.

WET PAINT

By Alicia Short

The Art Room is closed for the summer. We are looking forward to reopening for open painting in September and October. New classes will begin in November. Continuing in the fall will be:

THURSDAY – 1:00 pm – 3:00 pm – PAINTING ROCKS WORKSHOP – Valerie Vallenga. She includes paint and 1 rock in her workshop. Class is \$2.00 per class.

Next fall we are looking to add a flower arranging class. We are also looking for crafts

or workshops that can be offered. If anyone has a Saturday workshop to offer people who work, please contact Alicia to discuss times and details on what is needed.

POSSIBLE BEGINNING WATERCOLOR CLASS

So far three people are interested, so we will hold the class. This class will be only for those who wish to learn beginning watercolor. Instructions and demos will be given for the wet in wet, dry brush, glazing techniques and ink sketches, and watercolor. Students will complete a simple watercolor painting after initial instruction is given.

This class will be given on Tuesday after-

noons – 1 pm to 3:30 pm starting in November and will run for 5 weeks. A fee of \$30 will be charged to cover some expenses but students will need their own supplies. A list of needed supplies can be obtained from Alicia Short. Contact info below.

If there is any interest in a Saturday class for beginning watercolor, it may be offered as well. Please contact Alicia at the email address below if interested.

ANY OTHER MEDIA AND MIXED MEDIA CLASSES

Wednesday afternoon classes will be for any media for those who are somewhat experienced painters. Minimal instruction will be

included so this class will not have a charge. This will be offered starting the first week of November for 5 weeks. Thursday afternoon classes will be for acrylic mixed media and a charge of \$30 will apply. Instructions on using a variety of acrylic mixed media and collage items will be the focus of this class.

Check out the website and the weekly email from the DVRC office for any possible changes or additions.

Contact Alicia at aliciashort01@gmail.com with ideas, suggestions, or interest in our classes.



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FROM THE BOARD

MINUTES

Dreamland Villa Retirement Community Board of Directors June 13, 2023, 9:30 AM Meeting

Welcome: Dan Martens, Vice President

Pledge of Allegiance

Call to Order: Dan connected with Steve and Ward via phone with microphone and speakers set up. The meeting was called to order at 9:30 AM by VP Dan Martens.

General Announcements: Dan mentioned a number of upcoming activities; Coffee Social 2nd and 4th Saturday each month, Community Potluck 6/14th, Ice Cream Social 6/17, Music Bingo 6/24 and Beans & Brats 7/4.

Roll Call: Joyce Canino, Secretary. Present were Steve Malone, Ward Jennings, Dan Martens, Kevin Brueback, Betty Mazza, Wendell (Sonny) Allison and Joyce Canino. All directors were present.

Ratification of Minutes: Dan motioned to ratify the May 9, 2023, Board of Directors Meeting minutes. The motion passed unanimously.

Treasurer's Report: See attachment.

Office Manager and Standing Committee Reports: Office Manager and Committee reports, if provided, are available from the office upon request.

OLD BUSINESS:

DVRC AC units Inspection: Completed. Three units need work, 1 at Farnsworth which Maintenance will look into fixing and 2 at Read Hall need to be replaced. Bids are coming in for review. Ward made a motion to go with the Sharp Air quote of \$7,220. Six directors voted to table that motion.

Pools/Spa Repair: Some delays due to shortcuts that were taken but Dan caught and had corrected. The spa should be completed mid-week, will be inspected Friday or Monday, and expect to have pools/spa open by Tuesday June 20th.

Read Roof: Completed and satisfied.

Door Access/Cameras: Door system went live May 20th, still working out some bugs, the Farnsworth pool gate handle lock will be changed Monday, only key cards will be used; please turn in to the office all physical keys that were issued. Read Hall had 3 new cameras installed, 2 in the office and 1 in the Kitchen, that records video and audio; an older camera has stopped working and Kevin is looking into getting it replaced.

Commercial Appraisal for Farnsworth Property: A letter of Intent has been acknowledged and the appraisal report will be submitted to DVRC on or before October 1, 2023. Discussion regarding selling Farnsworth and other leasing options for the hall was made by Board Members and Members in attendance. The current lease expires January 2025.

NEW BUSINESS:

Mentioned the need to hire a Bookkeeper and advised Members to spread the word.

Members Privacy: Members stated that they prefer to have their info kept private, phone/address/etc. Discussed having a place on the 2024 Age Affidavit to authorize releasing, this was done in 2017/2018. Currently if someone request information of a Member, the office staff has been calling to get permission; this will continue with a few adjustments.

Increase of Membership Dues: Betty made a Motion to raise the 2024 dues to \$209 in the event Members vote against the proposed \$250 at the November 4, 2023, Special Meeting. The motion was unanimously approved.

Policy & Procedures: Dan made a Motion requesting Policy and Procedure Committee to prepare a revision to the By-Laws removing all references to Disclosure and Transfer Fees from Article XI, Section 4. The revision will be added to the November 4, 2023, Special Membership meeting for a vote. The motion was unanimously approved.

Betty made a Motion to amend the policies for Bulletin Boards, the Citizen, and Website Committee. The motion was approved 6 to 1.

Amendment to the Activities Policy was tabled until further notice.

Kevin made a motion to adopt a new policy regarding Record Retention and Conflict of Interest. The motion was unanimously approved.

Associate Membership: Discussion of the possibility of DVRC offering membership to outsiders 55 and older, strictly for the use of our facility Amenities and Activities, with no voting rights, to bring in more money due to current residents not financially supporting the community through Membership Dues was received with mixed opinions. This will be sent to the Policy & Procedure Committee to develop a By Law change that will allow for an Associate Membership.

The meeting was adjourned at 10:51 AM with a brief intermission before the Open Forum.

Submitted by: Joyce Canino, Secretary

TREASURER'S COMMENTS: JUNE 13, 2023, BOARD OF DIRECTORS MEETING.

1. Reference the YTD and May 2023 financial statements. More information is shown in the May 2023 financial statements posted to the DVRC website.

a. DVRC paid \$6,413 in federal and state taxes when the 2022 returns were filed in May.

b. The 2022 depreciation was posted retroactive to the 2022 balance sheet's fixed assets and equity accounts.

c. The Chase CD earned DVRC \$956.74 three months of interest income, a sum larger than the combined total of the last four calendar years interest income.

2. The NBAZ money market account shall be closed in the next week or so. In the future, all increases to the fixed asset account (capital improvements) shall be paid from operating funds.

A corresponding amount shall be moved from the Chase checking account to the NBAZ operating funds. These procedural changes will necessitate revisions to the Accounting P & P.

3. The website's credit card system has been deactivated. That particular credit card processor automatically deducted more than \$240 from DVRC's checking account on June first, even though there had been zero website credit card activity in the prior 30 days. Gene Miller, DVRC webmaster, is creating a replacement website credit card system centered around a PayPal platform. A new PayPal account has been opened for DVRC.

4. These comments should be documented in the June 13, 2023, Board of Directors meeting minutes.

a. DVRC is at risk of its insurance premiums being increased at insurance audit because DVRC does not have certificates of insurance on file for the independent contractors and subcontractors who are or have worked on DVRC's property.

b. DVRC is also at risk for IRS penalties because DVRC does not have IRS Form W9's from its independent contractor. The contractors completed IRS Form W9 are needed in

order for DVRC to provide the contractors and IRS, Form 1099 for DVRC's payments to the contractors.

c. Independent contractors' invoices do not have written approval by the directors responsible for the work billed to DVRC. Contractor requested change orders are not being approved in writing before the work is completed or before the contractor's invoice is paid.

Change order logs are not being maintained and provided to the Directors/treasurer/bookkeeper when multiple change orders have been initiated by the contractors.

d. The Board of Directors should designate a Contract Administrator to address/correct the above referenced contracting issues for those contracts in progress or already completed in CY 2023 and for any future contracts.

Read Previous Minutes Online at www.dreamlandvilla.org



Dreamland Villa Retirement Community			
Profit and Loss YTD Comparison			
May 2023			
	TOTAL		
	MAY 2023	JAN - MAY, 2023 (YTD)	
Income			
4000 Annual Fee Revenue	4,732.23	294,128.25	
4001 55+ Donation Income	100.00	7,869.60	
4003 Donations - Unrestricted	530.00	1,170.00	
4101 Read Hall Event/Kitchen Income	66.00	527.50	
4102 Special Events Revenue	1,166.00	14,542.14	
4208 Entertainment-TAD	5,043.71	25,974.01	
4300 Administrative Related Income	11,290.00	52,304.55	
4400 Restricted Accounts Income		325.00	
4502 Interest Earned	959.12	1,008.30	
4503 Crown Castle Lease Income	1,200.00	6,000.00	
Services		0.00	
Total Income	\$25,087.06	\$403,849.35	
GROSS PROFIT			
\$25,087.06			
Expenses			
5001 55+ Compliance Expense		1,467.31	
5300 Admin & Office Expenses	4,038.69	50,768.39	
5350 Membership Marketing Expense		3,291.70	
5400 Restricted Accounts Expense	30.02	584.45	
5950 Read Hall Expenses	460.02	5,973.50	
6201 Bldg & Grounds Maintenance	2,191.57	9,762.07	
6300 Swimming Pools Expenses	10,265.66	51,437.95	
6400 Utilities	5,002.60	21,086.12	
7000 Payroll & Related Expenses	14,057.86	92,697.95	
Total Expenses	\$36,046.42	\$237,069.44	
NET OPERATING INCOME	\$ -10,959.36	\$166,779.91	
NET INCOME	\$ -10,959.36	\$166,779.91	

MAY 2023 FINANCIAL STATEMENTS

The detailed May 2023 monthly and YTD Profit and Loss statement, balance sheet, footnotes, and supplemental schedules for Money Market activity and the changes in fixed assets are shown in detail on the website, Dreamlandvilla.org, Digital Library, Financial Reports.

NOTE: the website also shows corrected financial statements from prior months.

2023 JULY MONTHLY EVENTS 2023

LEGEND

R - Read Hall
 R-A - Read Hall Fellowship Room
 R-B - Read Hall Fellowship Room

R - "___" Read Hall Activity Room
 R-O - Outdoor Activity
 F - Farnsworth Hall
 F-O - Farnsworth Outdoor Activity

For an up-to-date listing of current events and activities, please go to our website calendar: www.dreamlandvilla.org

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4 Brats and Beans 11:30 am – 1:00 pm	5	6	7	8 Coffee Social 7:30 AM Read Hall
9	10	11 Board Meeting 9:30AM	12 Singles Club Meeting 9:30 AM	13 Card Bingo 10:30 AM	14	15
16	17	18	19 Farnsworth Hall Pool Maintenance - All Day	20 Pot Luck 5:00 - 6:30 PM	21	22 Coffee Social 7:30 AM Read Hall
23	24	25	26 Singles Club Meeting 9:30 AM	27 Card Bingo 10:30 AM	28	29
30	31					

July Weekly Activities

DAILY EVENTS	MONDAY AM	TUESDAY AM	WEDNESDAY AM	THURSDAY AM	FRIDAY AM	SATURDAY AM	
	Pickleball 7:30 R-O Aquacise Class 8:45 R-O Help Services 9:00 - Noon HS Wood Shop 9:00 R-10 Fused Glass 9:30 - Noon R-7	Aquacise Class 8:00 - 8:45 R-O Lapidary 9:00 - 11.30 R-6 Ceramics 9:00 R-7 Wood Shop 9:00 R-10	Pickleball 7:30 R-O Lapidary 9:00 - 11.30 R-6 Help Services 9:00 - Noon HS Wood Shop 9:00 R-10 Fused Glass 9:30 R-7	Aquacise Class 8:00 - 8:45 R-O Lapidary 9:00 - 11.30 R-6 Wood Shop 9:00 R-10 Quilting Call 480-203-7003 R-A	Pickleball 7:30 R-O Aquacise 8:00 - 8:45 R-O Help Services 9:00 - Noon HS		
	MONDAY PM	TUESDAY PM	WEDNESDAY PM	THURSDAY PM	FRIDAY PM	SATURDAY PM	
	Fused Glass 1:00 - 3:00 R-7 Fused Glass 6:00 - 8:00 R-7	Bowling 1:00 O	Bowling 12:45 O Fused Glass 1:00 - 3:00 R-7	Quilting 1:00 - 3:00 R-A			

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JULY 2023						
S	M	T	W	T	F	S
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2	3	4	5	6	7	8
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23	24	25	26	27	28	29
30	31					

AUGUST 2023						
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20	21	22	23	24	25	26
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SEPTEMBER 2023						
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17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER 2023						
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

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744 N 56th St	3 / 1.75	1,526	\$265,000	6/15/23
6122 E Albany St	3 / 2	1,241	\$351,000	6/09/23
6010 E Boise St	2 / 2	1,690	\$379,900	6/09/23
5474 E Billings St	2 / 2	1,270	\$255,000	5/31/23
5618 E Dodge St	2 / 1	969	\$230,000	5/23/23

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