



What entertainment activities do you use? (Please check each one)

- 113\_ Country Western
- 48\_ Community Dance
- 191\_ Live Entertainment
- 118\_ Fashion Show/High Tea
- 249\_ Pancake Breakfast
- 32\_ Polka
- 32\_ Ballroom Dance
- 123\_ Talent Show
- 117\_ Monthly Potluck

What capital improvements would you like us to start making? (Please Check)

- 44\_ Kee Cards Upgrade
- 60\_ Hot Tubs
- 32\_ Window replacement
- 149\_ Pool bathrooms
- 76\_ Pool furniture
- 36\_ Parking Lot Resurfacing
- 20\_ Activity Courts
- 147\_ Energy Saving Options
- 93\_ Pools
- 16\_ Air Conditioners
- 82\_ Exercise equipment
- 11\_ Flooring
- 69\_ Read Hall-New roofing
- 19\_ Farnsworth Hall-Audio System

Is the 55+ Overlay important to you? Yes / No  
726/37

Would you like to see our community return to an HOA type status allowing us to have enforceable rules for maintenance of properties and improve our funding base? Yes / No  
431/228

If the current dues structure does not fund these improvements, how would you propose to obtain the funds? (Please check and complete fill in)

- 237\_ Increases dues - How much? Most common \$50, next \$25
- 273\_ Fund raising activities - What kind? Bake Sales, Garage Sales, 50/50 RF
- 205\_ Contributions
- 72\_ Other \_\_\_\_\_
- 71\_ Delay improvements, If so until when \_\_\_\_ You can afford them

If Dreamland Villa Community Club does not have sufficient income to operate at our current level what actions would you like the Board of Directors to take?

- 138\_ Reduction in staff
- 211\_ Reduce hours of operation
- 189\_ Close some of the facilities
- 38\_ Other ideas

Comments \_\_\_\_\_  
\_\_\_\_\_  
See Comment Sheets \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Would you consider leaving a legacy to Dreamland Villa Community Club upon your death? Yes / No **If yes, please contact the office, 480-832-3461.**

**AREA ASSOCIATION DUES  
2013 OR 2014**

AREA	ONE TIME FEE	ANNUAL DUES
<b>MESA</b>		
APACHE WELLS	\$ 988.00	\$ 588.00
CASA DE PAZ	\$ 700.00	\$ 2,640.00 *
FOUNTAIN OF THE SUN	\$ 1,550.00	\$ 728.00
LEISURE WORLD	\$ 2,175.00	\$ 2,724-5,028.00
SUNLAND SPRINGS	\$ 1,040.00	\$ 640.00
SUNLAND VILLAGE	\$ 1,150.00	\$ 456.00
SUNLAND VILLAGE EAST	\$ 1,150.00	\$ 485.00
VELDA ROSE	\$ 675.00	\$ 151.00
 <b>APACHE JUNCTION</b>		
APACHE VILLAS	\$ 440.00	\$ 200.00
MERIDIAN MANOR	\$ 770.00	\$ 792.00
 <b>CHANDLER</b>		
SOLERA	\$ 1,392.00	\$ 1,618.00
SPRINGFIELD	\$ 1,392.00	\$ 1,444.00
SUNBIRD	\$ 800.00	\$ 1,400.00
 <b>GILBERT</b>		
TRILOGY	\$ 1,804.00	\$ 1,416.00
 <b>GOLD CANYON</b>		
MOUNTAIN BROOK	\$ 770.00	\$ 650.00

\* INCLUDES WATER SEWER GARBAGE

**DREAMLAND VILLA COMMUNITY CLUB DUES**

2014	\$	125.00
2013	\$	125.00
2012	\$	115.00
2011	\$	115.00
2010	\$	115.00
2009	\$	110.00
2008	\$	10.00
2007	\$	92.00
2006	\$	92.00
2005	\$	84.00
2004	\$	77.00
2003	\$	77.00
2002	\$	77.00

**DVCC**  
**2015**  
**Budget Work Sheet**

Acct.	Account Name	2014 FORCAST	10% LOSS MEMBERS. \$ 175.00
<b>Income:</b>			
	Annual Dues	305,347	385,875
	Club Membership Fee	15,370	-
	Transfer Fee Income	-	-
	Sprint Tower Income	10,368	10,368
	Other Income	34,464	33,100
	<b>Total Income</b>	<b>365,549</b>	<b>429,343</b>
<b>Expenses:</b>			
	Payroll	\$ 145,915	142,013
	Utilities	82,424	88,000
	Maintenance	30,679	46,800
	Insurance	25,333	30,000
	Office Expense	19,503	18,600
	Entertainment & Kitchen	9,363	4,800
	Club Expenses	9,250	8,925
	Security	10,314	14,000
	Other Expenses	11,338	11,945
	<b>Total Expenses</b>	<b>344,119</b>	<b>365,083</b>
	<b>Net Operating Income</b>	<b>21,430</b>	<b>64,260</b>
<b>Capital Expenditures</b>			
	Spare Pool Pump & Impeller		1,750
	Read Hall Roof (Office)		9,750
	Hot Tub Surface & split drains		5,930
	Farnsworth Pool Deck		25,774
	Fire Sprinkler System repairs		4,040
			<u>47,244</u>
	<b>Net after Must do repairs</b>		<u>17,016</u>
<b>Reserve Capital Improvements &amp; Repairs</b>		<u>21,430</u>	<u>17,016</u>
<b>Reserve Balance</b>		<u>62,972</u>	<u>79,988</u>



**DVCC**  
**2015**  
**Budget Work Sheet**

Reserve Balance	62,972	79,988
Upcoming Needed Projects		
Replace A/C unit in lobby of Farnsworth		\$5,000
Asphalt seal at Read Hall North Lot		\$33,920
New asphalt at Read Hall South Lot		\$46,900
Asphalt seal at Farnsworth Main Lot		\$21,235
Oil slurry at Farnsworth overflow lot		\$8,580
Spare pool heater		\$4,000
		<hr/> \$119,635
Paint Bathrooms at Read and Farnsworth Pools		?
Replace window at Farnsworth Pool Women's Bathroom		?
Replace carpet in office		?
Masonry repair		?

**Items the Board Voted on to Control  
Expenses & Income**

- ❖ Closing Farnsworth Hall for the summer - Approx. \$ 2,302 – Electricity for A/C
- ❖ Closing Farnsworth Hall for the summer - Approx. \$ 3,876 – Maintenance Staff.
- ❖ Reduction of two Maintenance Staff since early 2014, Approx. \$ 28,000

**Total \$ 34,178**

**Future Things we could do to reduce Expenses or Increase Income:**

- ❖ Close Farnsworth Hall permanently to save on utilities and maintenance.
- ❖ Close Farnsworth and or Read Hall pools permanently to save utilities and maintenance
- ❖ Sell empty lot South of Farnsworth to realize one time income.
- ❖ Sell Cell tower at Farnsworth to realize one time income (lose monthly rental.)
- ❖ Sell Farnsworth (or Read) facilities to realize one time income and reduce utilities, maintenance and insurance.

## What could happen if we do nothing: Patty Thorpe

1. Our buildings will continue to deteriorate and will lose value.
2. We will have to close the pools because the pools will no longer meet county/state standards and guidelines due to deterioration.
3. Residents will eventually move out of Dreamland Villa Community Club area. This is already happening. This could lead to a decrease in the value of our homes. You've already heard from Sandra Arkland people want to have a variety of activities and amenities when buying a home in a 55+ community.
4. Over time Dreamland Villa would no longer be "the best kept secret in Arizona" but just another run-of-the-mill community without a great deal of charm and value. The demise of Dreamland Villa Community Club would mean the end of the 55+ year Overlay. This is not the community I want to live in, do you? It breaks my heart to even think about what could happen to Dreamland Villa in the future. We can however do something about it now. But we need everyone in Dreamland Villa to help, not just a few.