

## Items the Board voted on to control expenses & income:

1. Closing Farnsworth Hall for the Summer – Reduction in Electricity for A/C - approx \$2,302 savings
2. Closing Farnsworth Hall for the Summer – Reduction in Maintenance Staff by ½ person – Approx \$3,876 savings
3. Two maintenance workers not replaced since early 2014 – Approx \$28,000 savings

Total Savings:      Approx \$34,178

## Future things we could do to reduce expenses or increase income

1. Close Farnsworth Hall permanently to save utilities and maintenance
2. Close Farnsworth (or Read) pools permanently to save utilities and maintenance
3. Sell empty lot south of Farnsworth on Butte to realize one time income
4. Sell cell tower at Farnsworth to realize one time income (and lose monthly rental)
5. Sell Farnsworth (or Read) facilities to realize one time income and reduce utilities, maintenance, and insurance