## 890 Surveys Returned

Dreamland Villa Community Survey

The Dreamland Villa Community Club Board of Directors would appreciate input from you to help plan future activities and improvements to the community with the limited funds available. We would like to know what activities you currently use, what you would like us to improve and what new things you would like in the future. Your responses are critical to the future existence of Dreamland Villa as your club and community. (Circle or check the appropriate response)

PLEASE RETURN TO THE DVCC OFFICE.

Your status: 789 Owner 85 Renter 479 Dreamland Villa Club Member 64 Non Member Age 55+ 60+ 65+ 70+ 75+ 80+ 33 75 139 179 144 257 Number of months per year in Dreamland: 1 2 3 4 5 6 7 8 9 10 11 12 229 590 Why do you live in Dreamland? (Check all reasons) 754 55+ Community 653 Affordable **579** Safe 372 Taxes 683 Quiet 556 Clean 342 Activities 461 Neighbors 481 Close to medical Other 65 Do you receive the Citizen? Yes / No Do you read it regularly? Yes / No 836/34 768/65 Do you use the Dreamland Villa Web-site? Yes / No 181/667 Do you feel there is adequate communication from the DVCC Board of Directors and/or from the office? Yes/No 574/118 What activities do you participate in? (Please check all you use) 259 Read Hall Pool 35 Pickle Ball 36 Other\* 144 Lap Pool 33 Bocce Ball Library 226 Hot Tub 12 Photography Club **Quilters** 275 Farnsworth Pool 31 Shuffleboard Wood Carvrs 202 Hot Tub 6 Horseshoe Sing-A-Long 106 Exercise 56 Billiards 10 Silver Sweaters 76 Card Clubs 48 Hiking Club 34 Art Club 30 Bowling League 36 Golf League What facilities do you use? (Please check all you use) 90 Wood Working Shop 41 Lapidary 39 Ceramics 36 Art Room 141 Exercise Room 102 Computer Club 231 Nature Walk 76 Card Room

what entertainment activities do you use?	
113_Country Western	32_Polka
48_Community Dance	32_Ballroom Dance
191_Live Entertainment	123_Talent Show
118_Fashion Show/High Tea	117_Monthly Potluck
249_Pancake Breakfast	• **
What capital improvements would you like	us to start making? (Please Check)
44_Kee Cards Upgrade	147_Energy Saving Options
60_Hot Tubs	93 Pools
32_Window replacement	16_Air Conditioners
149_Pool bathrooms	82_Exercise equipment
76_Pool furniture	11_Flooring
36_Parking Lot Resurfacing	69_Read Hall-New roofing
20_Activity Courts	19_Farnsworth Hall-Audio System
	25_1 ams worm Han-Audio System
Is the 55+ Overlay important to you?	Yes / No
, 1	726/37
Would you like to see our community return	rn to an HOA type status allowing us to have
enforceable rules for maintenance of proper	ties and improve our funding base? Yes / No
or proper	
If the current dues structure does not fund to	431/228 these improvements, how would you propose
to obtain the funds? (Please check and comp	slete fill in)
237_Increases dues - How much?	Most common \$50 4 \$25
273 Fund raising activities - What h	ind? Bake Sales, Garage Sales, 50/50 RF
205 Contributions	did: _bake Sales, Garage Sales, 50/50 RF
72 Other	
71_Delay improvements, If so until	when W cc 1.1
12_Belay improvements, it so until	when You can afford them
If Dreamland Villa Community Club does	
current level what actions would wan like the	not have sufficient income to operate at our
current level what actions would you like the 138_ Reduction in staff	Board of Directors to take?
211_ Reduce hours of operation 189_ Close some of the facilities	a a
38_ Other ideas	
38_ Other ideas	
Comments	
Comments	
Saa Commant Cl.	
see_comment_sneets	

Would you consider leaving a legacy to Dreamland Villa Community Club upon your death? Yes/No If yes, please contact the office, 480-832-3461.

# AREA ASSOCIATION DUES 2013 OR 2014

AREA		10	NE TIME FEE		ANNUAL DUES
MESA					
APACHE WELLS		\$	988.00	\$	588.00
CASA DE PAZ		\$ \$ \$ \$ \$ \$ \$	700.00	\$	2,640.00
FOUNTAIN OF THE SUN		\$	1,550.00	\$	728.00
LEISURE WORLD		\$	2,175.00	\$	2,724-5,028.00
SUNLAND SPRINGS		\$	1,040.00	\$	640.00
SUNLAND VILLAGE		\$	1,150.00	\$	456.00
SUNLAND VILLAGE EAST		\$	1,150.00	\$	485.00
VELDA ROSE		\$	675.00	\$	151.00
APACHE JUNCTION					
APACHE VILLAS		\$	440.00	\$	200.00
MERIDIAN MANOR		\$	770.00	\$	792.00
CHANDLER					
SOLERA		\$	1,392.00	\$	1,618.00
SPRINGFIELD		\$ \$ \$	1,392.00	\$	1,444.00
SUNBIRD		\$	800.00	\$	1,400.00
GILBERT					
TRILOGY		\$	1,804.00	\$	1,416.00
GOLD CANYON					
MOUNTAIN BROOK		\$	770.00	\$	650.00
* INCLUDES WATER SEWER GARBAGE					
DREAMLAND VILLA COMMUNITY CLUB DUE	S				
	2014			\$	125.00
	2013			\$	125.00
	2012			\$	115.00
	2011			\$	115.00
	2010			\$	115.00
	2009			\$	110.00
	2008			\$	10.00
	2007			\$	92.00
	2006			\$	92.00
	2005			\$\$\$\$\$\$\$\$\$\$\$\$	84.00
	2004			\$	77.00
	2003				77.00
	2002			\$	77.00

### DVCC 2015 Budget Work Sheet

Acct.	Account Name		2014 FORCAST	10% LOSS MEMBERS. \$ 175.00
	Annual Dues	H=	305,347	385,875
	Club Membership Fee		15,370	-
	Transfer Fee Income		_	-
	Sprint Tower Income		10,368	10,368
¥.	Other Income		34,464	33,100
	Total Income		365,549	429,343
Expen	ses:			
(5)	Payroll		\$ 145,915	142,013
	Utilities		82,424	88,000
	Maintenance		30,679	46,800
	Insurance		25,333	30,000
	Office Expense		19,503	18,600
	Entertainment & Kitchen		9,363	4,800
	Club Expenses		9,250	8,925
	Security		10,314	14,000
	Other Expenses		11,338	11,945
	Total Expenses	_	344,119	365,083
	Net Operating Income		21,430	64,260
Capita	I Expenditures			
	Spare Pool Pump & Impeller			1,750
	Read Hall Roof (Office)			9,750
	Hot Tub Surface & split drains			5,930
	Farnsworth Pool Deck			25,774
	Fire Sprinkler System repairs		_	4,040
				47,244
	Net after Must do repairs		_	17,016
Reserve	Capital Improvements & Repairs	_	21,430	17,016
	Reserve Balance	_	62,972	79,988

### DVCC 2015 Budget Work Sheet

Reserve Balance	62,972	79,988
Upcoming Needed Projects Replace A/C unit in lobby of Farnsworth Asphalt seal at Read Hall North Lot New asphalt at Read Hall South Lot Asphalt seal at Farnsworth Main Lot Oil slurry at Farnsworth overflow lot Spare pool heater	,	\$5,000 \$33,920 \$46,900 \$21,235 \$8,580 \$4,000 \$119,635
Paint Bathrooms at Read and Farnsworth Pools Replace window at Farnsworth Pool Women's Bat Replace carpet in office Masonry repair	hroom	? ? ? ?

# Items the Board Voted on to Control Expenses & Income

- Closing Farnsworth Hall for the summer Approx. \$2,302 Electricity for A/C
- ❖ Closing Farnsworth Hall for the summer Approx. \$3,876 Maintenance Staff.
  - \* Reduction of two Maintenance Staff since early 2014, Approx. \$ 28,000

Total \$ 34,178

# Future Things we could do to reduce Expenses or Increase Income:

- Close Farnsworth Hall permanently to save on utilities and maintenance.
- Close Farnsworth and or Read Hall pools permanently to save utilities and maintenance
- \* Sell empty lot South of Farnsworth to realize one time income.
- Sell Cell tower at Farnsworth to realize one time income (lose monthly rental.)
- \* Sell Farnsworth (or Read) facilities to realize one time income and reduce utilities, maintenance and insurance.

### What could happen if we do nothing: Patty Thorpe

- 1. Our buildings will continue to deteriorate and will lose value.
- 2. We will have to close the pools because the pools will no long meet county/state standards and guide lines due to deterioration.
- 3. Residents will eventually move out of Dreamland Villa Community Club area. This is already happening. This could lead to decrease in the value of our homes. You've already heard from Sandra Arkland people want to have a variety of activities and amenities when buying a home in a 55 + community.
- 4. Over time Dreamland Villa would no longer be "the best kept secret in Arizona" but just another run of the mill community without a great deal of charm and value. The demise of Dreamland Villa Community Club would mean the end of the 55+ year Overlay. This is not the community I want to live in, do you? It breaks my heart to even think about what could happen to Dreamland Villa in the future. We can however do something about it now. But we need everyone in Dreamland Villa to help, not just a few.